

### Section 3

#### Trend Values of the Success Indicators

Objective	Actions	Success Indicator	Unit	Actual Value for FY 10-11	Actual Value for FY 11-12	Actual Value for FY 12-13	Projected value for FY 13-14	Projected value for FY 14-15
1. To achieve overall quality improvement of the products of textile industry by providing testing (including eco-parameters) and technical services.	Marketing of testing (including eco-parameters such as banned dyes & chemicals) and analytical services to the textile trade and industry.	To enhance the revenue generation from testing and technical services over the previous year's receipt of Rs. 1050 Lakhs.	% increase	10	5	10.6	5	5
	Implementation of Laboratory Information Management System (LIMS) in HQ and Regional Offices	Implementation of LIMS in HQ and Regional Offices	Coverage of ROs	--	--	--	10	4

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2. To enhance overall skill levels through Integrated Skill Development Scheme (ISDS)	Marketing of training services on testing of textiles / awareness of national and international standards through advertisement, publications and canvassing with various textile institutes, colleges and industry associations.	To train the trainees to make them quality professionals	Number	-	660	434	1500	1500
3. To estimate the domestic consumption of textiles in the household sector	Collection, compilation and analysis of consumer purchases of textiles & clothing in the household sector of the country	Publication of the report "Market for Textiles and Clothing, 2012"	Date	31.08.10	30.11.11	31.12.12	31.10.13	31.10.14
4. To study the impact of Non Tariff Measures (NTM) on the textiles & clothing industry of India and to prepare compendium of NTMs	Survey of the export centres, organisation of FGDs, data analysis and Organisation of	Preparation and updating Compendium	Date	-	-	31.12.2012	30.09.13	30.09.14

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besides capacity building of the industry stakeholders	workshops	Capacity building workshops	Nos.	-	-	1	5	4
5. Creation of extensive database on T & C Sector	Market Intelligence on Textiles	Sub-Sector specific database	Nos.	-	-	-	2	2
6. To encourage & recognize modernization of Ginning & Pressing factories and to promote quality culture in ginning industry and supply clean cotton to the user industry.	Assess the facilities and management practices of modernized G&P factories for star rating	Awarding of star rating status to G&P factories	Nos.	471	201	210	120	100
7. To train technical personnel of SME's in Awareness of Quality Management System, Statistical Process Control and Internal Quality Audit.	Quality Management System Training Programme	No. of Technical personnel to be trained	Nos.	1103	837	661	600	500

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8. To inculcate quality culture in Indian Textile Industry & trade by installing multi management system standards.	Providing consultancy on various System Standards/Projects such as ISO 9000 QMS, ISO 14000 EMS, SA 8000, OHSAS 18000, BSCI, CTPAT, SEDEX, Brand Codes, etc.	No. of new units enrolled for consultancy	Nos.	35	27	25	25	25
9. Handloom marks Scheme:  i) To brand handloom products and secure a niche market  ii) To create a collective identity to handloom products and provide assurance to the consumers/ public for handloom origin  iii) To strengthen the market linkages and supply chain	Awareness Meets, Cluster level seminars, participation in fairs & Exhibitions and publicity.	No. of Registration  Sale of labels	Nos.	1532 46,91,529	1220 55,49,617	1428 75,03,754	1000 50 lakhs	1000 50 lakhs
10. Efficient functioning of the RFD system	Timely submission of RFD for 2012-13	On line submission	Date	-	-	March 5, 2012	March 5, 2013	March 5, 2014

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	Timely submission of results for 2012-13	On time submission	Date	-	-	May 1, 2013	May1, 2014	May1, 2015
11. Administrative Reforms	Implement mitigating strategies for reducing potential risk of corruption	% of implementation	%	-	-	100	100	100
12. Improving Internal Efficiency/ responsiveness / service delivery of Ministry / Department	Implementation of Sevottam	Independent Audit of Implementation of Citizen's Charter	%	-	-	100	100	100
		Independent Audit of implementation of public grievance redressal system	%	-	-	100	100	100

**Smt. Monika S Garg,  
Joint Secretary, Ministry of Textiles,  
Govt. of India**

**Dr. P Nayak, Secretary,  
Textiles Committee, Ministry of Textiles,  
Govt. of India**