

Section 2

Inter se Priorities among key objectives, success indicators and targets

| Objectives | Weight | Actions | Success Indicators | Units | Weight | Target/Criteria Value | | | | |
|---|--------|--|---|-----------------|--------|-----------------------|-----------|------|------|------|
| | | | | | | Excellent | Very Good | Good | Fair | Poor |
| | | | | | | 100% | 90% | 80% | 70% | 60% |
| 1. To achieve overall quality improvement of the products of textile industry by providing testing (including eco-parameters) and technical services. | 15 | Marketing of testing (including eco-parameters such as banned dyes & chemicals) and analytical services to the textile trade and industry. | To enhance the revenue generation from testing and technical services over the previous year's receipt of Rs. 1050 Lakhs. | % increase | 12 | 5% | 4% | 3% | 2% | 1% |
| | | Implementation of Laboratory Information Management System (LIMS) in HQ and Regional Offices | Implementation of LIMS in HQ and Regional Offices | Coverage of ROs | 3 | 10 | 9 | 8 | 7 | 6 |

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| 2. To enhance overall skill levels through Integrated Skill Development Scheme(ISDS) | 10 | Marketing of training services on testing of textiles / awareness of national and international standards through advertisement, publications and canvassing with various textile institutes, colleges and industry associations. | To train the trainees to make them quality professionals | Number | 10 | 1500 | 1200 | 1000 | 800 | 600 |
| 3. To estimate the domestic consumption of textiles in the household sector | 10 | Collection, compilation and analysis of consumer purchases of textiles & clothing in the household sector of the country | Publication of the report "Market for Textiles and Clothing's, 2013" | Date | 10 | 30.9.13 | 31.10.13 | 30.11.13 | 31.12.13 | 31.1.14 |

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| 4.To study the impact of Non Tariff Measures (NTM) on the textiles & clothing industry of India and to prepare compendium of NTMs besides capacity building of the industry stakeholders | 15 | Survey of the export centres, organisation of FGDs, data analysis and Organisation of workshops | Publication of Compendium on NTBs | Date | 5 | 30.09.13 | 31.10.13 | 30.11.13 | 15.12.13 | 31.12.13 |
| | | | Capacity building workshops | Nos. | 10 | 5 | 4 | 3 | 2 | 1 |
| 5. Creation of an exhaustive database on production and supply chain of the Textile and Clothing sector | 10 | Market Intelligence on Textiles | Provision of updated information on industry for policy | No. of sub-sectors | 10 | 2 | 1 | 0 | 0 | 0 |
| 6. To encourage & recognize modernization of Ginning & Pressing factories and to promote quality culture in ginning industry and supply clean cotton to the user industry. | 10 | Assess the facilities and management practices of modernized G&P factories for star rating | Awarding of star rating status to G&P factories | Nos. | 10 | 120 | 108 | 96 | 84 | 72 |

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| 7. To train technical personnel of SME's in Awareness of Quality Management System, Statistical Process Control and Internal Quality Audit. | 5 | Quality Management System Training Programme | No. of Technical personnel to be trained | Nos. | 5 | 600 | 500 | 400 | 300 | 200 |
| 8. To inculcate quality culture in Indian Textile Industry & trade by installing multi management system standards | 5 | Providing consultancy on various System Standards/Projects such as ISO 9000 QMS, ISO 14000 EMS, SA 8000, OHSAS 18000, BSCI, CTPAT, SEDEX, Brand Codes, etc. | No. of new units enrolled for consultancy | Nos. | 5 | 25 | 20 | 15 | 10 | 5 |

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| 9-. Handloom Mark Scheme: i) To brand handloom products and secure a niche market ii) To create a collective identity to handloom products and provide assurance to the consumers/ public for handloom origin iii) To strengthen the market linkages and supply chain | 10 | Awareness Meets, Cluster level seminars, participation in fairs & Exhibitions and publicity. | No. of Registration | No | 10 | 1000 | 900 | 800 | 700 | 600 |
| | | | Sale of labels | In lakhs | | 50 lakhs | 45 lakhs | 40 lakhs | 35 lakhs | 30 lakhs |
| 10. Efficient functioning of the RFD system | 4 | Timely submission of RFD for 2013-14 | On line submission | Date | 2 | March 5, 2013 | March 8, 2013 | March 9, 2013 | March 10, 2013 | March 11, 2013 |
| | | Timely submission of results for 2012-13 | On time submission | Date | 2 | May 1, 2014 | May 2, 2014 | May 3, 2014 | May 4, 2014 | May 5, 2014 |
| 11. Administrative Reforms | 2 | Implement mitigating strategies for reducing potential risk of corruption | % of implementation | % | 2 | 100 | 95 | 90 | 85 | 80 |

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| 12. Improving Internal Efficiency/ responsiveness / service delivery of Ministry / Department | 4 | Implementation of Sevottam | Independent Audit of Implementation of Citizen's Charter | % | 2 | 100 | 95 | 90 | 85 | 80 |
| | | | Independent Audit of implementation of public grievance redressal system | % | 2 | 100 | 95 | 90 | 85 | 80 |

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